Audubon
2006 Chapter Annual Report Form

This form is available in electronic format at http://www.audubon.org/local/businessAndSupport.html. Please save a copy for your Chapter’s files and return this completed form with attachments by August 15, 2006 to:

Audubon Ohio
692 N. High St., Suite 303
Phone: 614-224-3303  Fax: 614-224-3305
Email: Ohio@Audubon.org

For the 12 month period ending on June 30, 2006, or ____/____/____. Date Submitted: __July 15, 2006

Chapter Name: __Western Cuyahoga Audubon Society________________ Chapter Code: _S63___________

Submitted By (Name/Position): __Tom Romito, President_____________________________________

Your Address (City, State, ZIP): _4310 Bush Ave., Cleveland, OH 44109___________________

Your Email Address: _tomromito@ameritech.net_____________________________________________

Your Day Phone ___(216) 741-2352_____________Your Evening Phone: _(216) 741-2352__________

I. State Incorporation.

Has the Chapter’s state incorporation status changed in the last year? (Yes/No/Don’t Know) __No___
- If yes, is the Chapter newly incorporated? (Yes/No) ________

II. Federal 501(c)(3) Tax Status.

Does the Chapter have 501(c)(3) tax-exempt status? (Yes/No/Don’t Know) __Yes____
- If “Don’t Know,” does the Chapter need help checking? (Yes/No) __________

If the Chapter is newly tax-exempt, please attach a copy of the IRS determination letter.

III. Chapter Supporters/Members

Does your Chapter offer a Chapter membership separately from NAS membership? (Yes/No) __Yes___
- If “Yes,” please estimate the current number of Chapter members: __80_____

IV. Attachments: Please note if the following documents are attached, or if not, the date they will be sent:

<table>
<thead>
<tr>
<th>Document</th>
<th>(Yes OR Date to be sent)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Summary of Previous Year’s Activities:</td>
<td>Yes</td>
</tr>
<tr>
<td>Annual Plan for Coming Year:</td>
<td>Yes</td>
</tr>
<tr>
<td>Chapter Leader Report Form:</td>
<td>Yes</td>
</tr>
<tr>
<td>Financial Report for Previous Year:</td>
<td>Yes</td>
</tr>
</tbody>
</table>
Audubon 2005-2006 Chapter Questionnaire

Please briefly list up to three of the Chapter’s top accomplishments for the past year:

1. Developed and implemented an avian monitoring program in the Rocky River IBA.
2. Conducted two joint field trips with neighboring conservation organizations.
3. Published a native/invasive plant pocket guide.

Did your Chapter operate under a strategic plan during the past year?  
Yes  No  
\[X\]  

With respect to people who volunteered time for your Chapter (inc. the board):
- About how many people volunteered to do at least one activity over the year?  
50  
- About how many total hours do you estimate your volunteers provided?  
1,000

How many monthly programs did your chapter offer last year?  
9
- On average, how many people attended each program?  
30
- What was the highest attendance?  
40
- What was the lowest attendance?  
10

How many field trips did the Chapter conduct last year?  
12
- On average, about how many people attended each field trip?  
30
- What was the highest attendance?  
50
- What was the lowest attendance?  
3

How many newsletter issues did the Chapter publish last year, in print?  
4
How many newsletter issues did the Chapter publish last year electronically?  
4

Does the Chapter own or manage sanctuaries or Centers?  
Yes
- If yes, please list the individual site names and acreage on a separate sheet.

Does the Chapter maintain a native plant garden, in a local park or school?  
Yes

Did the Chapter offer a garden tour last year?  
Yes

Did the Chapter hold a native plant sale last year?  
Yes

Did the Chapter offer one or more beginning birding classes last year?  
Yes

Did the Chapter sponsor a birding festival last year?  
Yes

Does the Chapter work with an existing/developing national Audubon Center?  
Yes

In which of the following citizen science programs did the Chapter participate? (check all that apply):
- X Christmas Bird Count
- X Great Backyard Bird Count
- X Adopt an IBA

Did the Chapter receive a collaborative funding grant last year?  
X
Would the Chapter like to apply for a collaborative funding grant next year?  
X

Is there a state council of Chapters?  
Yes
- If yes, does your Chapter participate?  
Yes
- If yes, who is your current representative to the Council? ___Tom Romito___
Please briefly list up to three of the Chapter’s top goals for the coming year:

1. Expand the IBA monitoring program to include more points and wetland habitat.

2. Expand our Audubon at Home initiative (invasive plant pulls and native plant education).

3. 

How could the State Office and program, your nearest Center, the Chapter Services Office and/or national headquarters and programs help you achieve your major goal(s) in the coming year?

____ Provide lessons learned from other chapters doing IBA monitoring, plus guidance and policy on expectations of NAS and AO on this project.

__________________________________________________________________________________________

__________________________________________________________________________________________

Are there other areas where you would like assistance?

__________________________________________________________________________________________

__________________________________________________________________________________________

__________________________________________________________________________________________

*Thank you for completing your Chapter’s Annual Report!*
## 2006 CHAPTER FINANCIAL REPORT

**National Audubon Society**

Chapter Name: Western Cuyahoga Audubon Society  
Chapter Code: #S63

This is a generic report intended as a general overview of the chapter's financial condition, and should not be considered a complete picture for budgetary and accounting purposes. **IRS Form 990 or another similar report may be substituted for this form.**

### BALANCE SHEET AND STATEMENT OF REVENUES AND EXPENDITURES FOR A 12-MONTH PERIOD

**FROM JULY 1, 2005 TO JUNE 30, 2006 OR FROM / / TO / / .**

#### REVENUES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Audubon Baseline Funding</td>
<td>2523.00</td>
</tr>
<tr>
<td>Audubon Collaborative Funding</td>
<td>1402.32</td>
</tr>
<tr>
<td>Additional Chapter Membership Revenue</td>
<td>2501.00</td>
</tr>
<tr>
<td>Bequests</td>
<td></td>
</tr>
<tr>
<td>Grants/Contributions</td>
<td>1130.05</td>
</tr>
<tr>
<td>Educational Events</td>
<td></td>
</tr>
<tr>
<td>Fundraising Events</td>
<td></td>
</tr>
<tr>
<td>Interest and Investments</td>
<td></td>
</tr>
<tr>
<td>Sales (Specify) (patches)</td>
<td>43.00</td>
</tr>
<tr>
<td>Other (Specify)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Income</strong></td>
<td>7599.37</td>
</tr>
</tbody>
</table>

#### EXPENDITURES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>1347.09</td>
</tr>
<tr>
<td>Newsletter/Postage/Mailing</td>
<td>836.56</td>
</tr>
<tr>
<td>Education Programs &amp; Events</td>
<td>1467.25</td>
</tr>
<tr>
<td>Conservation Project Expenses</td>
<td>4832.43</td>
</tr>
<tr>
<td>Fundraising</td>
<td></td>
</tr>
<tr>
<td>Regional/State Offices/State Council</td>
<td>150.00</td>
</tr>
<tr>
<td>Grants/Contributions to Others (Specify)</td>
<td>200.00</td>
</tr>
<tr>
<td>Other (Specify)</td>
<td>120.00</td>
</tr>
<tr>
<td><strong>Total Expenditures</strong></td>
<td>8953.33</td>
</tr>
</tbody>
</table>

#### NET INCOME (OR DEFICIT) IN OPERATING FUNDS

**Net Income (or Deficit) in Operating Funds**: (1355.96)

#### BEGINNING BALANCE

**Beginning Balance**: 

#### ENDING BALANCE

**Ending Balance**: (1355.96)

---

#### ASSETS

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash &amp; Equivalents (Checking, Savings, etc.)</td>
<td>7592.05</td>
</tr>
<tr>
<td>Investments (Stocks, CDs, etc.)</td>
<td></td>
</tr>
<tr>
<td>Accounts Receivable (Owed to Chapter)</td>
<td></td>
</tr>
<tr>
<td>Other (Specify)</td>
<td></td>
</tr>
<tr>
<td>Net Fixed Assets (Furniture, Equipment only)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Assets</strong></td>
<td>7592.05</td>
</tr>
</tbody>
</table>

#### LIABILITIES & FUNDS BALANCES

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accounts Payable (Owed by Chapter)</td>
<td></td>
</tr>
<tr>
<td>Unearned Income (Not Credited in This Fiscal Year)</td>
<td></td>
</tr>
<tr>
<td>Other (Specify)</td>
<td></td>
</tr>
<tr>
<td><strong>Total Liabilities</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Restricted (Endowments, Scholarships, etc.)</strong></td>
<td></td>
</tr>
<tr>
<td><strong>Reserved (Committed to Specific Programs)</strong></td>
<td></td>
</tr>
<tr>
<td>Unreserved (Not Committed)</td>
<td>7592.05</td>
</tr>
<tr>
<td><strong>Total Fund Balances</strong></td>
<td>7592.05</td>
</tr>
</tbody>
</table>
SUMMARY OF WCAS ACTIVITIES FOR 2005-2006

1. Offered monthly programs and field trips to WCAS members and the public. Three field trips were held jointly with other Audubon chapters, including Greater Mohican Audubon Society, Firelands Audubon Society, and Greater Akron Audubon Society.

2. Used the WCAS website to attract the public to chapter activities.

3. Published quarterly newsletters as a service to WCAS Chapter Supporters.

4. Increase membership through inclusion of members and guests at chapter functions.

5. Acquired funds through United Way donations during Greater Cleveland Combined Federal Campaign.

6. Conducted invasive plant pulls through WCAS’s Weeders in the Wild program.

7. Provided Audubon Adventures materials to schools.

8. Began Rocky River IBA monitoring.

9. Continued Audubon at Home involvement through completion of pocket-size cards on invasive and native plants to give to WCAS members and the public.

10. Supported COAC by sending delegate to annual retreat and spring meeting.

11. Three WCAS members participated in Science Olympiad at Cleveland State University.
SUMMARY OF WCAS WORK PLAN FOR 2006-2007

1. We will continue to offer monthly programs and field trips to WCAS members and the public. Several field trips will be held jointly with other Audubon chapters.

2. We will continue to use the WCAS website to attract the public to chapter activities.

3. We will continue to publish quarterly newsletters as a service to WCAS Chapter Supporters.

4. We will continue to increase membership through inclusion of members and guests at chapter functions.

5. We will continue to seek funds through United Way donations during Greater Cleveland Combined Federal Campaign.

6. We will continue to conduct invasive plant pulls through WCAS’s Weeders in the Wild program.

7. We will continue to provide Audubon Adventures materials to schools.

8. We will expand Rocky River IBA monitoring by increasing the number of points and broaden our range of habitat covered to wetlands.

9. We will continue to support COAC by sending a delegate to the annual meetings.