# Audubon 2006 Chapter Annual Report Form

This form is available in electronic format at <a href="http://www.audubon.org/local/businessAndSupport.html">http://www.audubon.org/local/businessAndSupport.html</a>.

Please save a copy for your Chapter's files and return this completed form with attachments by August 15, 2006 to:

Audubon Ohio 692 N. High St., Suite 303 Phone: 614-224-3303 Fax: 614-224-3305 Email: Ohio@Audubon.org

For the 12 month period ending on June 30, 2006, or	_// Date Submitted:July 15, 2006
Chapter Name:Western Cuyahoga Audubon Society_	Chapter Code: _S63
Submitted By (Name/Position):Tom Romito, Preside	nt
Your Address (City, State, ZIP): _4310 Bush Ave., Clev	reland, OH 44109
Your Email Address: _tomromito@ameritech.net	
Your Day Phone(216) 741-2352You	ur Evening Phone: _(216) 741-2352
I. State Incorporation.	
Has the Chapter's state incorporation status changed in the If yes, is the Chapter newly incorporated?	he last year? (Yes/No/Don't Know)No (Yes/No)
II. Federal 501(c)(3) Tax Status.	
Does the Chapter have 501(c)(3) tax-exempt status?  - If "Don't Know," does the Chapter need help checking	(Yes/No/Don't Know)Yes g? (Yes/No)
If the Chapter is newly tax-exempt, please attack	h a copy of the IRS determination letter.
III. Chapter Supporters/Members	
Does your Chapter offer a Chapter membership separatel - If "Yes," please estimate the current number of Chapte	
IV. Attachments: Please note if the following document	ts are attached, or if not, the date they will be sent:
Summary of Previous Year's Activities: Annual Plan for Coming Year: Chapter Leader Report Form: Financial Report for Previous Year:	(Yes OR Date to be sent)Yes (Yes OR Date to be sent)Yes (Yes OR Date to be sent)Yes (Yes OR Date to be sent)Yes

### Audubon 2005-2006 Chapter Questionnaire

Please briefly list up to three of the Chapter's top accomplishments for the past year:

- 1. Developed and implemented an avian monitoring program in the Rocky River IBA.
- 2. Conducted two joint field trips with neighboring conservation organizations.
- 3. Published a native/invasive plant pocket guide.

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	Yes	No	#
Did your Chapter operate under a <b>strategic plan</b> during the past year?	X		
With respect to people who <b>volunteered time</b> for your Chapter (inc. the board):			
- About how many people volunteered to do at least one activity over the year?			50
- About how many total hours do you estimate your volunteers provided?			1,000
How many <b>monthly programs</b> did your chapter offer last year?			9
- On average, how many people attended each program?			30
- What was the highest attendance?			40
- What was the lowest attendance?			10
How many <b>field trips</b> did the Chapter conduct last year?			12
- On average, about how many people attended each field trip?			30
- What was the highest attendance?			50
- What was the lowest attendance?			3
How many newsletter issues did the Chapter publish last year, in print?			4
How many newsletter issues did the Chapter publish last year electronically?			4
The first term of the first te			
Does the Chapter own or manage sanctuaries or Centers?		X	
- If yes, please list the individual site names and acreage on a separate sheet.			
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Does the Chapter maintain a <b>native plant garden</b> , in a local park or school?		X	
Did the Chapter offer a garden tour last year?		X	
Did the Chapter hold a <b>native plant sale</b> last year?		X	
Did the Chapter offer one or more <b>beginning birding classes</b> last year?		X	
Did the Chapter sponsor a <b>birding festival</b> last year?		X	
Does the Chapter work with an existing/developing <b>national Audubon Center</b> ?		X	
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In which of the following citizen science programs did the Chapter participate? (o	check all	that ap	ply):
_X_ Christmas Bird Count _X_ Adopt an IBA		1	I 37
_X_ Great Backyard Bird Count Other			
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Did the Chapter receive a <b>collaborative funding grant</b> last year?	X		
Would the Chapter like to apply for a collaborative funding grant next year?	X		
Is there a <b>state council</b> of Chapters?	X		
- If yes, does your Chapter participate?	X		
- If yes, who is your current representative to the Council?Tom Romito			

1. Expand the IBA monitoring program to include more points and wetland habitat.
2. Expand our Audubon at Home initiative (invasive plant pulls and native plant education).
3.
How could the State Office and program, your nearest Center, the Chapter Services Office and/or national headquarters and programs help you achieve your major goal(s) in the coming year?
Provide lessons learned from other chapters doing IBA monitoring, plus guidance and policy on expectations of NAS and AO on this project.
Are there other areas where you would like assistance?

Please briefly list up to three of the Chapter's top goals for the coming year:

Thank you for completing your Chapter's Annual Report!

## 2006 CHAPTER FINANCIAL REPORT National Audubon Society

Chapter Name _	Western Cuyahoga Audubon Society	Chap	oter Code #S63
	c report intended as a general overview of the chaptered and accounting purposes. IRS Form 990 or		
BALA	NCE SHEET AND STATEMENT OF REVENUE FROM JULY 1, 2005 TO JUNE 30, 2006 OR F		
REVENUES			
Audubon I	Baseline Funding	2523.00	
Audubon Collaborative Funding		1402.32	
Additional	Chapter Membership Revenue	2501.00	
Bequests			
Grants/Con		1130.05	
Educationa			
Fundraisin			
	d Investments		
Sales (Spe		43.00 (patches)	<u></u>
Other (Spe	ecify)	<u> </u>	
Total Income			7599.37
EXPENDITUR	RES		
Administra	ation	1347.09	
Newsletter	r/Postage/Mailing	836.56	
	Programs & Events	1467.25	
Conservati	ion Project Expenses	4832.43	
Fundraisin			
	State Offices/State Council	150.00	
	ntributions to Others (Specify)	200.00	
Other (Spe		120.00	
Total Expendit	cures		8953.33
NET INCOME	C (OR DEFICIT) IN OPERATING FUNDS		(135596)
BEGINNING F	BALANCE		
ENDING BAL			(1355.96)
ASSETS		(Whole \$)	
	Equivalents (Checking, Savings, etc.)	7592.05	
	ments (Stocks, CDs, etc.)		
	nts Receivable (Owed to Chapter)		
	(Specify)	·	
	xed Assets (Furniture, Equipment only)		
Total A			7592.05
LIABILITIES	& FUNDS BALANCES		
Liabilities			
Accour	nts Payable (Owed by Chapter)		
Unearn	ned Income (Not Credited in This Fiscal Year)		
Other (	(Specify)		
Total I	Liabilities		<del></del> _
Funds			
	eted (Endowments, Scholarships, etc.)		
	ed (Committed to Specific Programs)		
Unrese	erved (Not Committed)	7592.05	
	Total Fund Balances		7592.05

#### **SUMMARY OF WCAS ACTIVITIES FOR 2005-2006**

- 1. Offered monthly programs and field trips to WCAS members and the public. Three field trips were held joinly with other Audubon chapters, including Greater Mohican Audubon Society, Firelands Audubon Society, and Greater Akron Audubon Society.
- 2. Used the WCAS website to attract the public to chapter activities.
- 3. Published quarterly newsletters as a service to WCAS Chapter Supporters.
- 4. Increase membership through inclusion of members and guests at chapter functions.
- 5. Acquired funds through United Way donations during Greater Cleveland Combined Federal Campaign.
- 6. Conducted invasive plant pulls through WCAS's Weeders in the Wild program.
- 7. Provided Audubon Adventures materials to schools.
- 8. Began Rocky River IBA monitoring.
- 9. Continued Audubon at Home involvement through completion of pocket-size cards on invasive and native plants to give to WCAS members and the public.
- 10. Supported COAC by sending delegate to annual retreat and spring meeting.
- 11. Three WCAS members participated in Science Olympiad at Cleveland State University.

#### **SUMMARY OF WCAS WORK PLAN FOR 2006-2007**

- 1. We will continue to offer monthly programs and field trips to WCAS members and the public. Several field trips will be held jointly with other Audubon chapters.
- 2. We will continue to use the WCAS website too attract the public to chapter activities.
- 3. We will continue to publish quarterly newsletters as a service to WCAS Chapter Supporters.
- 4. We will continue to increase membership through inclusion of members and guests at chapter functions.
- 5. We will continue to seek funds through United Way donations during Greater Cleveland Combined Federal Campaign.
- 6. We will continue to conduct invasive plant pulls through WCAS's Weeders in the Wild program.
- 7. We will continue to provide Audubon Adventures materials to schools.
- 8. We will expand Rocky River IBA monitoring by increasing the number of points and broaden our range of habitat covered to wetlands.
- 9. We will continue to support COAC by sending a delegate to the annual meetings.