## Audubon Chapter Annual Report 2008-2009

Please complete this form, save a copy for your files, and attach to an email along with your Annual Plan and Chapter Leader Report by August 15, 2009 to <a href="mailto:chapterreports@audubon.org">chapterreports@audubon.org</a>. Type in the gray text areas and hit the tab key to move to the next area (If you need a document that can be printed, filled out by hand and mailed, please email Rebecca Richter at <a href="mailto:chapter\_services@audubon.org">chapter\_services@audubon.org</a> to request this type of form).

Reporting period covers 12 month fiscal year:   July 1, 2008-June 30, 2009 OR   Please note the month that Chapter officers are elected:   May	Other: <u>9/1/08</u>	<u>3</u> – <u>8/31/09</u>
Date Report Submitted: 10/02/09	on Soc Ch	apter Code: S63
Submitted By <i>Name</i> : T. Romito <i>Title</i> : President		
Your Address <i>Street:</i> 4310 Bush Ave. <i>City:</i> Cleveland	State: OH	<b>ZIP</b> : 44109
Your Email Address: tomromito@ameritech.net		
Your Day Phone: 216-741-2352 Your Evening Phone: 216-741-2352		
CHAPTER STATUS		
1. Please enter the <b>date your Chapter was founded</b> , if known: <u>06-1-75</u>		
2. Does the Chapter have <b>501(c)(3) tax-exempt status</b> ? 3. Please note your 501(c)(3) number: <u>34-1522665</u> If the Chapter is newly tax-exempt, please attach a copy of the IRS determination	Yes ion letter.	(Yes/No)
4. Does the Chapter offer a <b>Chapter membership</b> separate from NAS membersl 5. If "Yes," please estimate the current number of separate Chapter members:	nip? <u>Yes</u> 100	(Yes/No) (# members)
If the Chapter has <b>one or more paid staff</b> , please indicate how many:	<u>1</u>	(# staff)
CHAPTER ACTIVITIES		
6. With respect to people who <b>volunteered time</b> for your Chapter (inc. the board 7. About how many people volunteered to do at least one activity over the year? 8. About how many total hours do you estimate your volunteers provided?	d): <u>60</u> <u>8000</u>	(# volunteers) (# hours)
9. How many <b>monthly/evening programs</b> did your Chapter offer last year? 10. On average, how many people attended each program? 11. How many <b>field trips</b> did the Chapter conduct last year? 12. On average, about how many people attended each field trip?	$\frac{10}{30}$ $\frac{12}{20}$	(# programs) (aver # attendees) (# field trips) (aver # attendees)
13. In total, how many participants attended Chapter programs/trips last year	ar? <u>6240</u>	(total # attendees)
14. How many <b>newsletter issues in print</b> did the Chapter publish last year? 15. How many <b>electronic newsletter issues</b> did the Chapter publish last year?	<u>4</u> <u>4</u>	(# print issues) (# e-issues)
16 Did your Chapter offer <b>awards</b> to volunteers/supporters/others last year?	No	(Yes/No)

17. Did the Chapter offer any Birding/Bird Identification cla	sses last year:	<u>No</u>	(Yes/No)
18. Please note how many of the following educational progr	ams the Chapter spons	ored la	st year, if any:
Audubon Adventures classroom subscriptions:	<u>10</u>	(# AA	classes)
In-school programs:		(# in-	school programs)
Junior Audubon Club or after-school program:	<u>0</u> (# a	after-so	chool programs)
Field trips for school classes:	$\frac{1}{0}$ (#)	field tr	
Teacher training activities/programs:		trainin	* '
Classes or field activities at a Center (Audubon or other)?	$\frac{\overline{0}}{0}$	(# cla	~ .
Scholarships to a nature camp:	$\overline{0}$	•	nolarships
<b>,</b> , , , , , , , , , , , , , , , , , ,	-	( ~~	r construction
19. Did the Chapter sponsor or participate in any outreach evo	ents? (check all that an	olv):	
☐ Birding Festival	☐ International Migra		ird Day
Earth Day Event	Other <u>IBA presenta</u>	•	-
	open house, public sch		_
_ 30 Fladabon 5 Bhanday Event	open nouse, puone sen	<u>501 pre</u>	viscinations.
20. In which of the following citizen science programs did th	e Chapter promote? (ch	eck al	l that apply)
Christmas Bird Count	Bioblitz or Biodiver		11 .
Great Backyard Bird Count	Other <u>IBA survey</u>	isity III	remory
Great Buckyard Blid Could	Other <u>IBIT survey</u>		
21. Does the Chapter own or manage one or more sanctuaries	39	No	(Yes/No)
22. If yes, please note individual site name:	' •	110	(105/110)
23. Does the Chapter own or manage an <b>education center</b> ?		No	(Yes/No)
24. If yes, please note Center name:		110	(103/110)
25. Does the Chapter work with/support an <b>Audubon Center</b> :	)	<u>No</u>	(Yes/No)
26. If yes, please note Center name:	,	110	(103/110)
27. Does the Chapter support an <b>education Center run by a r</b>	non-Auduhan entity?	No	(Yes/No)
28. If yes, please note Center name:	ion-Addubon Chary:	110	(163/110)
20. 11 yes, please note center name.			
Did the Chapter engage in education or land stewardship on	an.		
29. Important Bird Area?	un.	Yes	(Yes/No)
30. If yes, please note IBA name(s): <u>Rocky River</u>		105	(103/110)
31. Other site (i.e. public park or refuge)?		No	(Yes/No)
32. If yes, please note site name(s):		110	(163/140)
32. If yes, please note site name(s).			
33. Please note if the Chapter took part in any of the following	activities on an IRA:		
Monitor birds or other species	Lobby for protection	n	
Habitat restoration	Create educational s	iane o	r conduct activities
	A Create educational s	igns of	i conduct activities
34. Were articles on public policy issues included in the Chap	nter newsletter?	Yes	(Yes/No)
35. Does the Chapter maintain a <b>phone tree or email network</b>		Yes	(Yes/No)
36. Did Chapter leadership <b>contribute Letters to the Editor</b> of	¥ •	<u>No</u>	(Yes/No)
37. Did Chapter leadership <b>meet with elected officials</b> on poli	* •	Yes	(Yes/No)
38. Did your Chapter participate in a <b>State Council Meeting</b> (	<del>-</del>		(Yes/No)
36. Did your Chapter participate in a State Council Meeting (	Assembly last year!	168	(163/110)
39. Please <b>note two top <u>local</u> policy issues</b> for the Chapter:			
1) Land conservation			
2) Wind power			
2) time potter			
40. Please <b>note two top <u>state</u> policy issues</b> for the Chapter:			
Great Lakes protection			
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41. Did the Chapter engage in any of the following <b>national policy issues?</b> (check all that apply)  Global Warming  Invasive Species  Clean Water Act/Wetlands  Wind Power/Energy  Endangered Species  Ecosystem Restoration  Mississippi River/Long Island So  Growth Management  International Family Planning  Bird Conservation/Funding  Alaska Land Protection	ound)
42. Did the Chapter engage in any of the following <b>Global Warming activities?</b> (check all that apply)  Form Chapter Global Warming or Green Committee Provide Global Warming articles in newsletter Provide Green/Clean Energy tips in newsletter Offer Global Warming Workshop  Sponsor a Global Warming event Coordinate/sponsor a City Lights Out Program Undertake eco-friendly practices for Chapter meetings/business	1
43. Did the Chapter engage in any of the following <b>fundraising activities?</b> (check all that apply)  Seed Sale  Grant Applications  Audubon Collaborative Funding  Annual Appeal  Sale of birding related items  Other <u>Sale of Audubon coffeed Chapter meetings.</u>	<u>at</u>
44. If your Chapter has NOT ever applied for TogetherGreen funding, please check all reasons that apply  Have not heard of TogetherGreen  Don't have a Fellowship candidate  Don't have a Volunteer project  Don't have an Innovation Grant project  Additional comment	·•
45. Please provide any additional feedback on the Together Green program below:	
<ul> <li>46. Please briefly list up to three of the Chapter's top accomplishments, based on the past year's annual plant.</li> <li>1. Conducted year 4 of a five-year survey of the Rocky River IBA.</li> <li>2. Conducted 10 outreach presentations to local communities.</li> <li>3. Raised \$8,100 in earned income.</li> </ul>	<u>n</u> :
<ul> <li>47. Please briefly list up to three of the Chapter's top goals in the coming year's annual plan:</li> <li>1. Conduct year 4 of the Rocky River IBA survey.</li> <li>2. Plan how to take the Rocky River IBA to the next level.</li> <li>3. Raise \$10,000 more than last year.</li> </ul>	
48. If your State Office (if you have one) or a national Audubon program has helped your Chapter in the past year, please describe how?	<u>t</u>
49. How could the State Office and program, your nearest Center, the Chapter Services Office and/or national headquarters and programs help you achieve your major goal(s) in the coming year?	al
50. Are there activities or issues mentioned in this questionnaire about which you would like more information	on?

2) Conservation education.

### FINANCIAL REPORT

Beginning Balance at year start in Operating Funds	\$ <u>14841.21</u>	
Total Revenue Total Expense Net Revenue (or Deficit) in Operating Funds	\$ <u>17870.68</u> \$	\$ <u>(7459.61)</u>
<b>Ending Balance at year end in Operating Funds</b>	\$ <u>7382.21</u>	
Restricted/Reserve Funds Restricted (Endowments, Scholarships, etc.) Reserved (Committed to Specific Programs) Unreserved (Not Committed) Total Funds Balance	\$ \$ <u>465.06</u> \$ <u>6917.15</u>	\$ <u>7382.21</u>
Please note <b>total annual grant funding received from non-Audubon source(s)</b> \$ 1600  - Please note the Chapter's foundations/sources and amounts: Cleveland Museum of Natural History, Cleveland Metroparks Zoo, and Ohio Division of Natural Resources		
Please note annual revenue received for separate Chapter m	emberships	\$ <u>1860</u>

(do <u>not</u> include Audubon baseline or membership incentive funds)

We welcome any additional details about the Chapter's activities or financial status including IRS Form 990 – please provide attached documents or fax to Chapter Services at (800) 542-2748

<u>Please don't forget to attach the Chapter's Chapter Leader Report Form AND</u> <u>Annual Plan for 2008-2009 (or send it separately when completed).</u>

Thank you for completing your Chapter's Annual Report!

#### NATIONAL AUDUBON SOCIETY CHAPTER LEADER REPORT 2009

Please complete this form as soon as possible so your current Chapter leaders can be included in the National Audubon Chapter Leader database. **Type in the gray text areas and hit the tab key to move to the next area** (If you need a document that can be printed, filled out by hand and mailed, please email Rebecca Richter at <a href="mailto:chapter\_services@audubon.org">chapter\_services@audubon.org</a> to request this type of form). Fill in information for all positions <a href="mailto:completely">completely</a>—particularly with the addresses (so we can search the database for existing records). Please specify addresses preferred for Chapter business mailings and please include email addresses whenever possible. Please spell out full names for addresses and cities; use Post Office two letter state abbreviations and type if possible. Be sure to save and print a copy of the completed form for your records, and then **email the completed form to:chapterreports@audubon.org** 

Chapter Name: WCAS Chapter Code: S63 Date	Submitted 10/2/2009
-	State OH ZIP 44109
Chapter Office Phone, with area code: <u>216-741-2352</u>	<del></del>
Chapter Web Site Address: www.wcasohio.org	210 7 11 1075
Chapter Contact Person & Email Address: Tom Romi	to_tomromito@ameritech_net
If you would like the above information to be place	d on the Audubon Web Site, made available to
anyone with access to the Web, and used for public	inquiries about the Chapter, please indicate below:
XES, Please include ALL the contact information a	above on the Audubon Web Site
NO, Please do not include ANY of the Chapter cor	ntact information above on the Audubon Web Site
YES, Please include the alternate contact information	on that follows on the Audubon Web Site:
Chapter Address: 4310 Bush Ave. City Cleveland	State <u>OH</u> ZIP <u>44109</u>
Chapter Office Phone, with area code: <u>216-741-2352</u>	Chapter Office FAX, with area code: <u>216-741-1879</u>
Chapter Web Site Address: www.wcasohio.org	•
Chapter Contact Person & Email Address: Mary Anne	e Romito, maryannetomromito@msn.com
-	states/index.php by clicking link at the bottom of state's page.)
Monthly Meeting Date: First Tuesday Annual Meeting	Date: First Tuesday of December
Form Submitted By: Tom Romito	<del></del>
,	
PRESIDENT	Email: tomromito@ameritech.net
Name: Mr. Ms. Tom Romito	Work Phone:
Street Address: 4310 Bush Ave.	Home Phone: <u>216-741-2352</u>
City, State, ZIP: Cleveland, OH 44109	Fax: <u>216-741-1879</u>
VICE -PRESIDENT	Email:
Name: Mr. Ms. Vacant	Work Phone:
Street Address:	Home Phone:
City, State, ZIP:	Fax:
SECRETARY	City, State, ZIP: Cleveland, OH 44135
Name: Mr. Ms. Penny O'Connor	Email: pjo@earthlink.net
Street Address: 4534 Grayton Rd.	Work Phone:

Home Phone: <u>216-676-4859</u>	Fax:
TREASURER Name: Mr. Ms. Nancy Howell Street Address: 19340 Fowles Rd. City, State, ZIP: Middleburg Hgts, OH 44130	Email: <u>nhowell@cmnh.org</u> Work Phone: <u>216-231-4600 ext. 3225</u> Home Phone: <u>440-891-1710</u> Fax:
MEMBERSHIP LIST WEB ADMINISTRATOR Name: Mr. Ms. Vacant Street Address: City, State, ZIP: City, State, ZIP: City	Email: Work Phone: Home Phone: Fax:
MEMBERSHIP PROMOTION Name: ☐Mr. ☑Ms. Nancy Howell Street Address: 19340 Fowles Rd. City, State, ZIP: Middleburg Hgts, OH 44130	Email: <a href="mailto:nhowell@cmnh.org">nhowell@cmnh.org</a> Work Phone: <a href="mailto:216-231-4600">216-231-4600</a> ext. <a href="mailto:3225">3225</a> Home Phone: <a href="mailto:440-891-1710">440-891-1710</a> Fax:
NEWSLETTER EDITOR  Name: ☐Mr. ☑Ms. <u>Kit Birch</u> Street Address: <u>18889 Stony Point Dr.</u> City, State, ZIP: <u>Strongsville</u> , OH 44126	Email: <u>kibir@sbcglobal.net</u> Work Phone: Home Phone: <u>440-238-0153</u> Fax:
CONSERVATION CHAIR  Name: Mr. Ms. Vacant  Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
CLIMATE CHANGE ACTION CHAIR  Name:MrMs. <u>Vacant</u> Street Address:  City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
PROGRAM CHAIR  Name: ☐Mr. ☑Ms. Nancy Howell  Street Address: 19340 Fowles Rd.  City, State, ZIP: Middleburg Hts, OH 44130	Email: <a href="mailto:nhowell@cmnh.org">nhowell@cmnh.org</a> Work Phone: <a href="mailto:216-231-4600">216-231-4600</a> ext. <a href="mailto:3225">3225</a> Home Phone: <a href="mailto:440-891-1710">440-891-1710</a> Fax:
EDUCATION CHAIR  Name: Mr. Ms. Vacant  Street Address: City, State, ZIP: City, State	Email: Work Phone: Home Phone: Fax:
FIELD TRIP CHAIR  Name: ☐Mr. ☑Ms. Penny O'Connor  Street Address: 534 Grayton Rd.  City, State, ZIP: Cleveland, OH 44135	Email: <u>pjo@earthlink.net</u> Work Phone: Home Phone: <u>216-676-4859</u> Fax:
PUBLICITY CHAIR  Name: Mr. Ms. Vacant  Street Address:	City, State, ZIP: Email: Work Phone:

Home Phone:	Fax:
ELECTRONIC COMMUNICATIONS CHAIR  Name: Mr. Ms. Mary Anne Romito  Street Address: 4310 Bush Ave.  City, State, ZIP: Cleveland, OH 44109	Email: maryannetomromito@msn.com Work Phone: Home Phone: 216-741-2352 Fax: 216-741-1879
BOARD MEMBER Name: Mr. Ms. Liz Clingman Street Address: 6120 Ruple Parkway City, State, ZIP: Brookpark, OH 44124	Email: eclingman@msn.com Work Phone: 440-799-1881 Home Phone: 440-234-7784 Fax:
BOARD MEMBER Name: Mr. Ms. Stan Searles Street Address: 3900 Wildlife Way City, State, ZIP: Cleveland, OH 44109	Email: <a href="mailto:sws@clevelandmetroparkszoo.com">sws@clevelandmetroparkszoo.com</a> Work Phone: <a href="mailto:216-635-3374">216-635-3374</a> Home Phone: <a href="mailto:"></a> Fax: <a href="mailto:440-526-4524">440-526-4524</a>
BIRD SEED SALE CHAIR  Name: Mr. Ms. Vacant  Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
AUDUBON ADVENTURES  Name: Mr. Ms. Nancy Howell  Street Address: 19340 Fowles Rd.  City, State, ZIP: Middleburg Hgts, OH 44130	Email: <a href="mailto:nhowell@cmnh.org">nhowell@cmnh.org</a> Work Phone: <a href="mailto:216-231-4600">216-231-4600</a> , <a href="mailto:Ext. 3225">Ext. 3225</a> Home Phone: <a href="mailto:216-891-1710">216-891-1710</a> Fax: <a <="" href="mailto:" td=""></a>
BIRDATHON COORDINATOR  Name: Mr. Ms. Vacant  Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
CHRISTMAS BIRD COUNT COMPILER:  Name: Mr. Ms. Nancy Howell  Street Address: 19340 Fowles Rd.  City, State, ZIP: Middleburg Hts, OH 44130	Email: nhowell@cmnh.org Work Phone: 216-231-4600, Ext. 3225 Home Phone: 216-891-1710 Fax:
CHAPTER STAFF Name: ☐Mr. ☑Ms. <u>Diane Sigler</u> Street Address: <u>9465 W. 130<sup>th</sup> St.</u> City, State, ZIP: <u>N. Royalton, OH 44133</u>	Email: <u>eroc10@msn.com</u> Work Phone:  Home Phone: <u>440-237-0816</u> Fax:
COUNCIL DELEGATE  Name: Mr. Ms. Vacant  Street Address: City, State, ZIP: Email: Email:	Work Phone: Home Phone: Fax: Please note other delegates, if any:

Please add more Board members or individuals with other positions below or on a separate sheet if needed. Only add individuals as Board members if **not** listed elsewhere on the form. **Also, please list any additional part or full time chapter staff members below.** 

ADDITIONAL POSITION OR STAFF  Title: Name:MrMs Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
ADDITIONAL POSITION OR STAFF  Title: Name: Mr. Ms. Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
ADDITIONAL POSITION OR STAFF  Title: Name:MrMs Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
ADDITIONAL POSITION OR STAFF  Title:  Name: Mr. Ms.  Street Address:  City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
ADDITIONAL POSITION OR STAFF  Title: Name:MrMs Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
ADDITIONAL POSITION OR STAFF  Title: Name:MrMs Street Address: City, State, ZIP:	Email: Work Phone: Home Phone: Fax:
ADDITIONAL POSITION OR STAFF  Title: Name:MrMs Street Address: City. State, ZIP:	Email: Work Phone: Home Phone: Fax:

#### 2009-2010 CHAPTER ANNUAL PLAN

Chapter Name Western Cuyahoga Audubon Society Chapter Code #S63

#### What are the chapter's major goals for the coming year?

- 1. Conduct year 4 of a five-year survey of the Rocky River Important Bird Area.
- 2. Organize stakeholder support to further IBA initiatives.
- 3. Raise \$10,000 more than last year.

# How will the chapter accomplish these goals? What are the primary actions or activities that will take place?

- 1. Conduct Year 4 of the five-year Rocky River IBA survey.
  - a. Reflag 62 points on the ground for point counts.
  - b. Retest observers for point counts.
  - c. Conduct point counts.
  - d. Tabulate and analyze data and incorporate them into a four-year trend.
- 2. Plan how to take the Rocky River IBA to the next level.
  - a. Conduct a stakeholder meeting to solicit input from stakeholders.
  - b. Organize stakeholder support to further IBA initiatives.
  - c. Develop a strategic action plan based on stakeholder input.
- 3. Raise \$10,000 more than last year.
  - a. Conduct the third annual 31-mile Ultrawalk through the IBA.
  - b. Apply for inclusion in the Greater Cleveland Combined Federal Campaign.
  - c. Conduct annual appeal.
  - d. Conduct silent auction at Christmas potluck dinner and annual meeting.
  - e. Sell Audubon shade-grown coffee at monthly membership meetings.
  - f. Continue to seek grants to fund IBA Coordinator's salary.
  - g. Solicit donations at presentations to community service organizations.